

NOTICE OF PUBLIC HEARING

Fremont County

**THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC
PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS**

The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly.

Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.7
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.5
General Basic Tax Dollars to be Generated in Excess of Maximum:	83,209

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

Unusual need for additional monies due to a failing economy, State Budget cuts to programs which provides substantial benefit to county residents, and a reduced or unusually low growth rate in the property tax base of the county.

COUNTY NAME:	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE	CO NO:
Fremont	Fiscal Year July 1, 2010 - June 30, 2011	36

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/9/2010	9:00 a.m.	Fremont County Courthouse Boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
www.co.fremont.ia.us		712-374-2031			
Iowa Department of Management Form 630 (Publish)		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	3,519,674	3,228,291	2,911,933	9.94
Less: Uncollected Delinquent Taxes - Levy Year	2	1,550	1,650	10,226	
Less: Credits to Taxpayers	3	173,013	177,020	155,747	
Net Current Property Taxes	4	3,345,111	3,049,621	2,745,960	
Delinquent Property Tax Revenue	5	1,650	1,650	595	
Penalties, Interest & Costs on Taxes	6	24,045	24,045	34,561	
Other County Taxes/TIF Tax Revenues	7	1,082,258	1,028,180	838,190	13.63
Intergovernmental	8	4,102,779	4,030,453	3,605,620	
Licenses & Permits	9	20,355	14,555	21,437	
Charges for Service	10	256,535	257,855	277,128	
Use of Money & Property	11	145,615	138,615	203,139	
Miscellaneous	12	265,956	319,081	267,357	
Subtotal Revenues	13	9,244,304	8,864,055	7,993,987	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	145,840	144,740	119,223	
Operating Transfers In	15	855,661	855,661	885,753	
Proceeds of Fixed Asset Sales	16	24,000	24,000	17,132	
Total Revenues & Other Sources	17	10,269,805	9,888,456	9,016,095	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,908,723	1,940,977	1,566,849	10.37
Physical Health and Social Services	19	299,194	269,841	177,339	29.89
Mental Health, MR & DD	20	1,215,893	1,199,569	1,080,281	6.09
County Environment and Education	21	749,590	676,974	632,816	8.84
Roads & Transportation	22	3,689,100	3,435,010	3,395,697	4.23
Government Services to Residents	23	412,134	391,024	311,250	15.07
Administration	24	1,307,703	1,313,647	964,973	16.41
Nonprogram Current	25	2,300	2,300	5,750	-36.75
Debt Service	26	145,840	144,740	119,223	10.6
Capital Projects	27	341,000	400,000	181,062	37.23
Subtotal Expenditures	28	10,071,477	9,774,082	8,435,240	
Other Financing Uses:					
Operating Transfers Out	29	855,661	855,661	885,753	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	10,927,138	10,629,743	9,320,993	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-657,333	-741,287	-304,898	
Beginning Fund Balance - July 1,	33	3,233,875	3,975,162	4,280,060	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	0	0	0	
Fund Balance - Unreserved/Undesignated	37	2,576,542	3,233,875	3,975,162	
Total Ending Fund Balance - June 30,	38	2,576,542	3,233,875	3,975,162	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	2,601,671	Urban Areas:	6.50529		
Rural Only Levies*:	918,003	Rural Areas:	9.50529		
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	375,000				
Utility Replacmnt. Excise Tax:	146,313	Date:	2/16/2010		

Explanation of any significant items in the budget: